

Appendix E: Submitted Bids Assessment Neighbourhood Portion

| <div>Bid Title</div> <div>Criteria</div> | Northney Coastal Path (Bid 15) | Solent Way Upgrade Project (Bid 19) | Improving the School Grounds Mengham Junior School (Bid 22) | Pathway from Car Park at Southdown View to join new pathway at Billy's Lake (Bid 23) | The Hub - HICCA Annex (Bid 26) |
|---|-----------------------------------|---|---|--|---|
| Have CIL funds already been allocated to this project? | No | No | No | No | No |
| Contribute to delivery of Corporate Strategy Priorities | Yes | Yes | Yes | Yes | Yes |
| Deliver specific policies of Local Plan | CS1 CS11 CS15 CS20 | CS1 CS5 CS11 CS15 CS13 | CS7 | CS1 CS6 CS11 CS13 CS20 | CS1 CS2 CS3 CS6 CS7 CS19 HY1 HY2 |
| Contribute to delivery of other Council strategies | Yes | Yes | Not known | Yes | Yes |
| Included in the Regulation 123 List | Yes | Yes | No | Yes | Yes |
| Included in the Infrastructure Delivery Plan | No | No | No | Yes | No |
| Other possible funding sources are insufficient | Unknown | Unknown | Yes | Yes | Yes |
| Lever in other funds (match or draw grant funding) | Potentially | Potentially | No | Already achieved | Already achieved |

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|--|--------------------------------|-------------------------------------|---|--|--------------------------------|
| Offer wider as well as local benefits | Yes | Yes | No | Yes | Yes |
| Address specific impact of new development | Yes | Yes | Yes | Yes | Yes |
| Scale of Deliverability of wider project ¹ | 1 | 1 | 1 | 1 | 1 |
| Project located wholly within Havant Borough | Yes | Yes | Yes | No | Yes |
| Timescale: Short (SHO) /Medium (MED)/ Long Term (LOT) | SHO | SHO | SHO | SHO | SHO |
| Type of bid: Feasibility (FEA), Preliminary Works (PRE) or project (PRO) | PRO | PRO | PRO | PRO | PRO |
| i. Project plan including timetable and resources | No | No | No | No | Yes |
| ii. Stakeholder support | Yes | Yes | Yes | Yes | Yes |
| iii. Arrangements for ongoing maintenance. | Yes | NK | Yes | Yes | Yes |
| Critical (C) / Essential (E) / Desirable (D) | D | D | D | D | D |

¹ 1=Supports Local Plan and Prosperity Havant producing immediate benefits

2=Supports Local Plan and Prosperity Havant producing medium term but no short term benefits

3= Supports Local Plan and Prosperity Havant producing long term benefits but no short or medium term benefits

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|---|-----------------------------------|---|---|--|--------------------------------------|
| Sum requested in this round of CIL Bidding | £90,000 | £55,000 | £7,000 | £24,500 | £42,638 |
| Ranking of bid after application of all the above criteria | 2 nd | 3 rd | 4 th | 5 th | 1 st |